

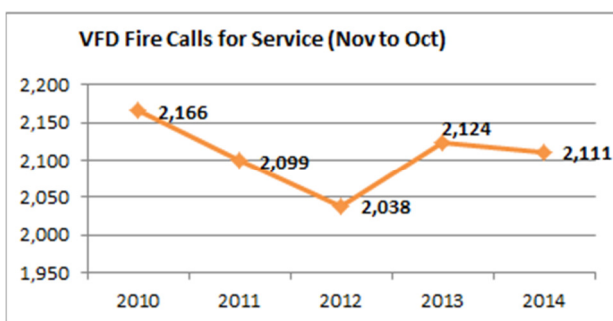
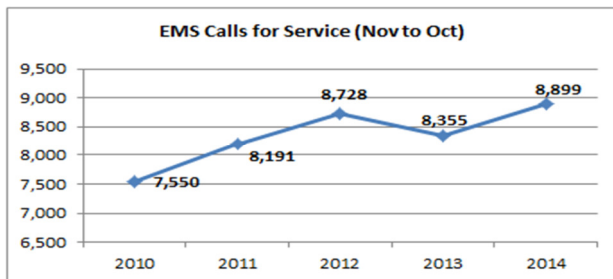
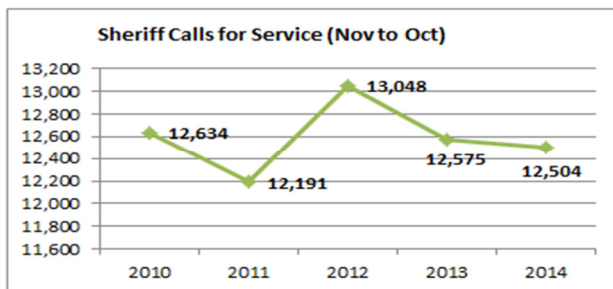
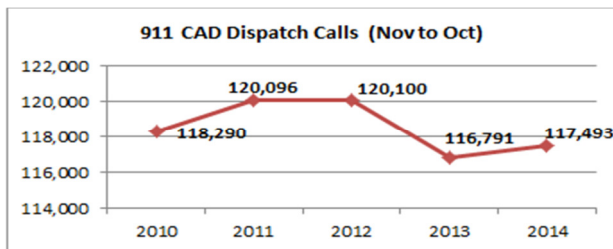


# Board Bulletin

November 26, 2014

## Public Safety Call Volume Comparison

Below please find a five (5) year trend of call volume data for 911, Sheriff, EMS and Fire. Some public safety entities have suggested 911 call volume has increased significantly over the past couple of years and additional 911 staff is needed. The data does not indicate a consistent trend of increased call volume for 911.



## Building and Land Use Trends

Based on four (4) months of performance data, the County's overall economic development (EDC), land use activity, and real estate transactions are trending ahead of the benchmarks from the same time period last fiscal year.

The two (2) most encouraging indicators are the increase in total permit value and the number of visit with prospective businesses. This may be an indication activity will increase in the next few months. Increased building activity leads to additional taxable investment and job creation.

Indicator	July-Oct (FY 14)	July-Oct (FY 15)	% Diff.
New Active Leads in EDC	8	8	-
Site Visits and/or Prospect Meetings for EDC	18	25	39%
Building Permits Issued	1096	937	-14.5%
Total Permit Value (\$ millions)	8.8	12.5	42%
Inspections Per Day	31.8	33.8	6.3%
Inspections Per Hour	1.49	1.50	0.7%
Major Subdivisions	0	1	100%
Deeds of Trust Indexed	652	578	-11.3%

## Upcoming Meetings & Events

<b>Thanksgiving Holiday</b>	November 27 & 28 County Offices Closed
<b>Regular Board Meeting</b>	Monday, December 1 7:00 PM Commons Meeting Room